CHADBOURN TOWN COUNCIL
TOWN OF CHADBOURN
BUDGET WORK SESSION
May 20, 2013

The scheduled budget work session for the Chadbourn Town Council was held Monday, May 20, 2013 at 5:00 p.m., in the Council Meeting Room.

Members Present: Mayor Fax Rector; Mayor Pro Tem Rashad Roberts; Councilmembers: Brian Edwards, Phillip Honeycutt, Edwin Roberts, and Donald Ray Bass

Members Absent: None

Others Present: Stevie Cox, Town Manager; Patricia Garrell, Town Clerk. Mike Foss, Public Works Director and Steven Shaw, Chief of Police

CALL TO ORDER AND ROLL CALL

Mayor Rector called the budget meeting to order at 5:00 p.m. Patricia Garrell, Town Clerk took roll call.

INVOCATION

Mayor Fax Rector led the assembly in prayer.

PLEDGE OF ALLEGIANCE

Mayor Fax Rector led the assembly in the Pledge of Allegiance.

BUDGET WORKSHOP

Mayor Rector stated that this budget meeting was to review the changes Staff had made to the budget to decrease expenditures.

Town Manager Cox gave a recap of changes Staff has offered in order to cut expenditures for a budget closer to revenues neutral. Staff has suggested increasing the reserve for water, sewer and storm-water from two (2) dollars to three (3) dollars; also, increase garbage fifty (.50) cents.

Town Council reviewed the revenues and made suggestions to Town Manager, Stevie Cox, to adjust the increases to the reserves and increase the water and sewer rates due to the past audits shortfalls in revenues. Also, due to the State's review of the Town's audits from the past few years stated that the water and sewer rates needed to increase due to the Town's expenditures.

No action was taken by Council.

ADJOURNMENT

With no further business, Mayor Rector adjourned the Budget Workshop Session at 7:35 p.m.

Fax Rector, Mayor

Attest:

Patricia Garrell, Town Clerk