



**CHADBOURN TOWN COUNCIL
TOWN OF CHADBOURN
BUDGET WORK SESSION
May 7, 2012**

The scheduled budget work session for the Chadbourn Town Council was held Monday, May 7, 2012, at 5:30 p.m., in the Council Meeting Room.

Members Present: Mayor, Kenneth Waddell; Mayor Pro Tem, Fax Rector; Councilmember's: Rashad Roberts, Brian Edwards, Phillip Honeycutt and Edwin Roberts

Members Absent:

Others Present: Stevie Cox, Town Manager; Patricia Garrell, Town Clerk; Steven Shaw, Police Chief, Robert Brown, Seasonal Parks & Recreational Director.

CALL TO ORDER AND ROLL CALL

Mayor Waddell called the budget meeting to order at 5:35 p.m. Patricia Garrell, Town Clerk, took roll call.

BUDGET WORKSHOP

Mayor Kenneth Waddell opened the Budget Meeting.

Town Manager Cox stated that he was going to review two departments that were not completed in the General Fund proposed budget for Fiscal Year 2012/2013.

Town Manager Cox and Robert Brown, Seasonal Parks & Recreational Director reviewed the following department with Council:

- Parks and Recreation

Council asked Robert Brown questions on ways to save money in the Parks & Recreational Department. Mr. Brown stated that all uniforms that could be re-used were this current year. Most expenditure was for umpires, lights, uniforms and maintenance.

After much discussion, Council instructed Town Manager Stevie Cox that he had \$42,000 to work with in the Parks & Recreational Department and to make it work.

Town Manager Cox and Police Chief Shaw reviewed the following department with Council:

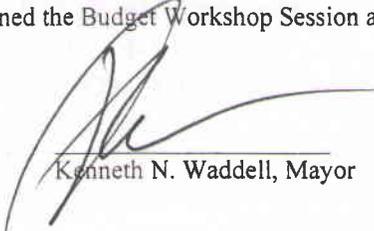
- Police Department

Council asked Police Chief if there were any adjustments he could make on the budget. Shaw stated that the only cuts he could make are to cut a position from his police force. Shaw, also, stated that it would hurt the protection of the Town.

After much discussion, Council made a decision to help make the budget revenue neutral that they were going to give up their salary. Council also instructed Town Manager Cox to cut all the departments by ten (10) percent and re-present the budget in the upcoming budget work session.

ADJOURNMENT

With no further business, Mayor Waddell adjourned the Budget Workshop Session at 7:30 p.m.



Kenneth N. Waddell, Mayor

Attest:



Patricia Garrell, Town Clerk