



**CHADBOURN TOWN COUNCIL  
TOWN OF CHADBOURN  
BUDGET WORK SESSION  
April 16, 2012**

The scheduled budget work session for the Chadbourn Town Council was held Monday, April 16, 2012 at 5:46 p.m., in the Council Meeting Room.

**Members Present:** Mayor, Kenneth Waddell; Councilmembers: Rashad Roberts, Brian Edwards, Phillip Honeycutt and Edwin Roberts

**Members Absent:** Mayor Pro Tem, Fax Rector

**Others Present:** Stevie Cox, Town Manager; Patricia Garrell, Town Clerk; Steven Shaw, Police Chief; Michael Foss, Public Works Director

**CALL TO ORDER AND ROLL CALL**

Mayor Waddell called the budget meeting to order at 5:45 p.m. Patricia Garrell, Town Clerk took roll call.

**BUDGET WORKSHOP**

Mayor Kenneth Waddell stated that this was the beginning of the Budget Workshop for budget year 2012 – 2013. He, also, stated that the Fund Balance was lower than Council is comfortable with and sacrifices would have to be made.

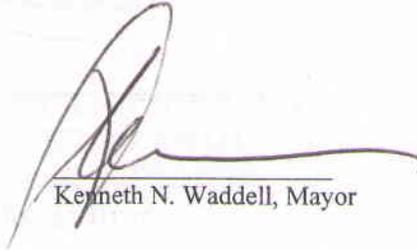
Town Manager Cox stated that this proposed budget represents \$2,151,812. He, also, stated some of the reasons for the decrease in revenue from the previous 2011 – 2012 budget year. Town Manger Cox stated that this was not a complete budget draft. Mr. Cox further stated that Town Staff is continuing to work on the budget to get it to a revenue neutral budget. He, also, stated that the proposed budget does include the elimination and or reducing of one department and the possible reduction of Staff.

Town Manager Cox reviewed the following departments with Council:

- Governing Body
- Administration
- Civic Center
- Buildings & Grounds
- Streets
- Zoning
- Fire Department
- Special Appropriations
- Powell Bill

ADJOURNMENT

With no further business, Mayor Waddell adjourned the Budget Workshop Session at 6:47 p.m.



Kenneth N. Waddell, Mayor

Attest:



Patricia Garrell, Town Clerk